

**Office of Environmental Health Services / Engineering Division**

**MONTHLY PERFORMANCE MEASURES**

ACTIVITIES	Report Covers	Cumulative 2002-03 FFY	Cumulative 2003-04 SFY	Estimate for 2003-04	Estimate for 2004-05
	December 2003				
Sanitary Surveys Class I	7	41	106	145	157
Sanitary Surveys Class II	5	17	35	104	177
Vulnerability Assessments					
Construction Permits Issued	21	79	189	375	395
Loans Closed	1	1	1	6	5
Amount of Loans Closed (in millions)	\$2.5	\$2.5	\$2.5	7.3 mil	7.5 mil
IJDC Applications	4	7	20	70	70
Capacity Development Assessments	1	4	10	20	25
Water Operators Trained	36	89	260	910	500
Water Operators Certified	111	306	567	630	350
Wastewater Operators Trained	0	28	111	150	150
Wastewater Operators Certified	12	37	118	125	125
Susceptibility Reports	118	274	425	300	150
Back Flow Prevention Training	0	13	23	45	45
Back Flow Prevention Certifications	0	8	16	70	70
Enforcement Actions Taken	0	0	1	40	45